

*1899 Wright Inn and Carriage House Yearly Comparisons*

	<u>2007</u>	<u>2006</u>	<u>2005</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Total Inn Revenue</b>	\$ 447,558	\$ 430,543	\$ 315,723
<b>Sales Tax</b>	\$ 26,088	\$ 24,565	\$ 16,355
<b>Occupancy Tax</b>	\$ 15,010	\$ 13,859	\$ 10,331
<b>Inn Revenue - Other</b>			
<b>Total additional revenue</b>	\$ 41,098	\$ 38,424	\$ 26,686
<b>Net Inn Revenue</b>	\$ 406,460	\$ 392,119	\$ 289,037
<b>Total Income</b>	\$ 406,460	\$ 392,119	\$ 289,037
<b>Cost of Goods Sold</b>			
<b>Purchases</b>	\$ 25,088	\$ 21,390	\$ 16,742
<b>Special Events</b>	\$ 9,025	\$ 9,350	\$ 11,346
<b>Total COGS</b>	\$ 34,113	\$ 30,740	\$ 28,088
<b>Gross Profit</b>	\$ 372,347	\$ 361,379	\$ 260,949
<b>Total Expense</b>	\$ 128,554	\$ 124,210	\$ 147,811
<b>(NOT INCLUDING</b>			
<b>owners personal expenses)</b>			
<b>Net Ordinary Income</b>	\$ 243,793	\$ 237,169	\$ 113,138

NOTE: All expenses are thoroughly detailed and will be provided at the request of Mike Horton